

Textron/Chamber Academy
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 3,022,752
Total District Enrollment*:	222
Total District Per Pupil:	\$ 13,616
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,022,752
In-District Enrollment:	222
In-District Per Pupil:	\$ 13,616
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	
In-District Enrollment:	222
Adj. District Per Pupil:	
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,022,752	\$ 0	\$ 0	\$ 2,553,326	\$ 0	\$ 36,636	\$ 432,790
% of Total Expenditures:	100.00%	0.00%	0.00%	84.47%	0.00%	1.21%	14.32%
Enrollment:	222	0	0	221	0	1	N/A
% of Total Enrollment:				99.55%		0.45%	
Instruction							
Expenditures:	\$ 1,453,687	0	0	1,417,051	0	36,636	0
% of Total Expenditures:	48.09%	0.00%	0.00%	46.88%	0.00%	1.21%	0.00%
Instructional Support							
Expenditures:	\$ 674,895	0	0	674,895	0	0	0
% of Total Expenditures:	22.33%	0.00%	0.00%	22.33%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 599,762	0	0	166,971	0	0	432,790
% of Total Expenditures:	19.84%	0.00%	0.00%	5.52%	0.00%	0.00%	14.32%
Other Commitments							
Expenditures:	\$ 0	0	0	0	0	0	0
% of Total Expenditures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Leadership							
Expenditures:	\$ 294,408	0	0	294,408	0	0	0
% of Total Expenditures:	9.74%	0.00%	0.00%	9.74%	0.00%	0.00%	0.00%